CERTIFICATE

2009/2010

To the Clerk of Lane, State of Kansas We, the undersigned officers of Healy Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| | Page | 2009/2010 |
|-----------------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------|
| Table of Contents for Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease-Purchase and | | Expenditures for the |
| Certificate of Particpation | 2 | Proposed Budget Year |
| General | 3 | 25,045 |
| | | |
| TOTAL | | 25,045 |
| Budget Summary | 0 | |
| | | Reth Bento-h |
| State Use Only | | Walt D. Johnson |
| Received | | Nancy Wash |
| Reviewed By | | |
| Follow-up: YesNo | | |
| | | Commission Members |
| FILING REQUIREMENT - A complete copwith the City/USD Clerk and two copies w | | s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927). |
| PERMANENT Recreation Commission A | <u>ddress</u> | Sponsoring USD/City Address |

| 1 ERMANENT Recreation Commission Address | Sponsoring USD/City Address |
|------------------------------------------|------------------------------|
| Healy Recreation Commission | USD 468 Healy Public Schools |
| 5006 N Dodge Rd | 5006 N Dodge |
| Healy, KS 67850 | Healy, KS 67850 |
| Provide point of Walter Johnson | Other County: 0 |
| POC phone number: 620-398-2215 | Other County: 0 |
| | Other County: 0 |

| | Pmts Due for the Year of | 2009/2010 | THE REAL PROPERTY AND ADDRESS OF THE PERSON | , mark | 7.00 | 7.000 | TANAN | | 744-00 | | 111111 | - Add- | | | | 7,000 | 0 | 7,555.7 |
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| E. | Pmts Due for the Year of | 2008/2009 | | THE PARTY OF THE P | | | | 7,000 | | | - Annual - A | | | | | | 0 | ses. |
| icate of Particinati | Term Int Date Amount @ Beg of FY: Contract Rate of Financed | 2008/2009 | | | 1874 | THE PROPERTY OF THE PROPERTY O | | | | | | | mild and a second secon | | THE STATE OF THE S | | 0 | are not lease-purcha |
| rchase and Certif | Total Amount Financed | (Beg Princ) | | | | 7444 | | STATE | | | | | | 774 | | | | -such transactions |
| l Lease-Pu | Ending Date of | Contract | | | | | | | | | | | | | | | | do not list |
| nditiona | Int Rate | | 1400 | | | | | | | | | | | | | | | urchase, |
| ent of Cor | Term of Contract | (Months) | | | | | | | *** | | | | | | | | | intent to p |
| Statem | Contract | Date | | | | | | | | | | | | | | | 15. 15. 15. 15. 15. 15. 15. 15. 15. 15. | on arm game |
| | The Paris II. | nem rurchased | | | | | | | | | | THE STATE OF THE S | 100 | | | Total | ***If voll are merely leading/ro. | is you are mixedly reasinglement by intent to purchase, do not listsuch transactions are not lease-purchases. |

Page No. 2

2009/2010

FUND PAGE

| Adopted Budget | Prior Year Actual | Current Year | Proposed Budget |
|---------------------------|----------------------|---------------------|-----------------|
| General Fund | 2007/2008 | Estimated 2008/2009 | Year |
| Unencumbered Cash Balance | 15,152 | 11,620 | 2009/2010 |
| Receipts: | 13,132 | 11,020 | 16,135 |
| Tax Distribution | 8,200 | 8,600 | 8,600 |
| Donations | 570 | 450 | 350 |
| | <u> </u> | 130 | 330 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 246 | 178 | 160 |
| Total Receipts | 9,016 | 9,228 | 9,110 |
| Resources Available | 24,168 | 20,848 | 25,245 |
| Expenditures: | | | 23,210 |
| Audit | 100 | 0 | 200 |
| Publication | 45 | 44 | 45 |
| Walking | 207 | 225 | 250 |
| Bank Charges | | | |
| 4th of July | 2,846 | 2,143 | 2,800 |
| Weight Room | 99 | 000 | 100 |
| Santa Day Baseball | 730 | 830 | 850 |
| Basketball | 813 | | 500 |
| Fair | 200 | 200 | 500 200 |
| Concession Stand | 1,752 | 443 | 400 |
| Tennis Courts | 504 | 1113 | 500 |
| Mowing | 1,854 | 590 | 1,200 |
| Volleyball | 425 | | -,0 |
| Special Projects | 2,943 | 238 | 18,000 |
| | | | |
| | | | |
| | 1 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 0 | | |
| Does misc. exceeds 10% | - | | |
| Total Expenditures | 12,548 | 4,713 | 25,045 |
| Unencumbered Cash Balance | 11,620 | 16,135 | 200 |

The Governing Body of Healy Recreation Commission

will meet on the 17th day of May, 2010 at 7:00 p.m. at Healy High School Commons Area for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at First State Bank of Healy - Walter Johnson and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2007/2008 | Current Year Estimated 2008/2009 | Proposed Budget Year 2009/2010 |
|--------------------------------------------------------|-----------------------------------|----------------------------------------|--------------------------------------|
| General | 12,548 | 4,713 | 25,045 |
| Totals Lease Purchase: Principal Balance @ Beg of FY | 12,548 | 4,713 | 25,045 |

Recreation Commission Secretary

Page No.

Proof of Publication

State of Kansas, County of Lane, ss:

| mary Hartman |
|-----------------------------------------------------------------------------------------------------------------|
| of lawful age, being duly sworn upon oath states that he/she is the |
| editor of THE DIGHTON HERALD |
| THAT said newspaper has been published at least weekly (50) times |
| a year and has been so published for at least five years prior to the first publication of the attached notice. |
| THAT said paper was entered as second class matter at the post |
| office of its publication; |
| THAT said paper has a general paid circulation on a daily, or weekly, |
| or monthly, or yearly basis in LANE County, Kansas, and is NOT a |
| trade, religious or fraternal publication and has been PRINTED and |
| published in LANE County, Kansas. |
| THE ATTACHED was published on the following dates in a regular issue of said newspaper: |
| 1st Publication was made on the 12 day of My, 20 10 |
| 2nd Publication was made on the day of , 20 |
| 3rd Publication was made on the day of , 20 |
| 4th Publication was made on the day of , 20 |
| 5th Publication was made on the day of , 20 |
| 6th Publication was made on the day of , 20 |
| 0.0 |
| Publication fee \$ 42.00 |
| Affidavit, Notary's Fees \$ |
| Additional Copies@\$ |
| Total Publication Fee \$ |
| |
| (signed) MOVY Hartman |
| Witness my hand this 12 day of |
| vviilless my hand this to day of The AA 20 H |
| |
| SUBSCRIBED and SWORN to before me this |
| day of, 20_10 |
| - |
| (Notary Public) |
| / (Notary Public) |
| My commission expires $2 \cdot 7 \cdot 2014$ |
| |
| C. WELLY C ANDERSON |

| Watter D. Johnson Recreation Commission Secretary | Totals Lease Purchase: Principal Balance @ Beg of FY | <u>Fund</u> | BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget | The Governing Body of Healy Recreation Commission Will meet on the 17th day of May, 2010 at 7:00 p.m. at Healy High School Commons Area for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed pudget information is available at First State Bank of Healy - Walter Johnson and will be available at this hearing. | (Reprinted in The Dighton Herald Wednesday, May 12, 2010) |
|---------------------------------------------------|-------------------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| | 12,548 | Prior Year Actual 2007/2008 12,548 | BUDGET SUMMARY OF EXPENDITURES es (below) are the maximum expenditure limits for the | The Governing Body of Healy Recreation Commission 17th day of May, 2010 at 7:00 p.m. at Healy High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Information is available at First State Bank of Healy - 1 and will be available at this hearing. | nton Herald We |
| | 4,713 | | ENDITURES re limits for the budget | of lealy High School Commons Are ing objections of use of funds. Bank of Healy - Walter Johnson earing. | dnesday, May 12, 2010) |
| | 25,045 | Proposed Budget Year 2009/2010 | | · | |

MY Appt. Expires February 7, 2014

(Reprinted in The Dighton Herald Wednesday, May 12, 2010)

The Governing Body of

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Detailed budget information is available at First State Bank of Healy - Walter Johnson for the purpose of hearing and answering objections of Healy Recreation Commission

and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

| Prior Year Current Yee | Lease Purchase: Principal Balance @ Beg of FY Walter D. L | Totals Commence | General | Fund |
|---------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| Current Yee |) Beg of FY Walter D: Johnson | | And the same of the highlights of the same | |
| Current Yes Estimated 2008/2009 | | 12,548 | 12,548 | Prior Year Actual 2007/2008 |
| | | 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - | 1997 1997 1997 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 1998 | Current Year Estimated 2008/2009 |